

Ordinance No. 17307-12-2006

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE AVIATION IMPROVEMENTS CAPITAL PROJECTS FUND IN THE AMOUNT OF \$152,081.89 FROM NATURAL GAS WELL LEASES ON CITY-OWNED AIRPORT PROPERTIES, FOR THE PURPOSE OF TRANSFERRING SAID FUNDS TO THE AIRPORTS GRANTS FUND TO APPROVE AND ACCEPT AMENDMENT NO. 2 TO THE AIRPORT PROJECT PARTICIPATION AGREEMENT GRANT FROM THE TEXAS DEPARTMENT OF TRANSPORTATION; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2006-2007 In the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Aviation Improvements Capital Projects Fund in the amount of \$152,081.89 from natural gas well leases on City-owned airport properties, for the purpose of transferring said funds to the Airport Grants Fund to approve and accept Amendment No. 2 to the Airport Project Participation agreement grant from the Texas Department of Transportation.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17142 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: 1 December 12, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 12/12/2006 - Ordinance No. 17307-12-2006 & 17308-12-2006

DATE: Tuesday, December 12, 2006
LOG NAME: 55SPINKS DRAIN

REFERENCE NO.: **C-21880

SUBJECT:

Authorize the Approval of Amendment No. 2 to the Airport Project Participation Agreement Grant from the Texas Department of Transportation (TxDOT) for Fort Worth Spinks Airport Drainage Project and Adopt the Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to approve and accept Amendment No. 2 to the Airport Project Participation Agreement Grant from the Texas Department of Transportation (TxDOT) for a change in scope increasing the grant amount by \$152,081.89 to a total of \$416,081.89 of which \$237,600.00 will be funded by the Texas Department of Transportation (TxDOT) and \$178,481.89 will be funded by the City;
2. Authorize the use of existing revenue derived from natural gas well leases on City owned airport properties for the additional City's match amount of \$152,081.89;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Aviation Improvements Capital Projects Fund in the amount of \$152,081.89;
4. Authorize the transfer of \$152,081.89 from the Aviation Improvements Capital Projects Fund to the Airports Grants Fund; and
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Airports Grants Fund by \$152,081.89, subject to receipt of the grant amendment.

DISCUSSION:

On January 29, 2002 the City Council approved M&C G-13505 to accept a grant offer from TxDOT, Aviation Division to construct a drainage culvert on the east side of Fort Worth Spinks Airport in the amount of \$237,600.00. The improvement was to provide for immediate and future development on the east side of Fort Worth Spinks Airport and was required to channel water to the nearest watershed. The estimated cost for the improvement was to be \$264,000.00 with the City's match being 10 percent or \$26,400.00. Unforeseen costs related to the acquisition of 2.6 acres of land for the construction of the culvert would have driven the cost of the project higher than the grant amount so TxDOT decided to cancel the drainage portion of the grant. The drainage issues will be addressed through another grant underway at Spinks Airport.

Amendment No. 2 changes the scope of this grant to include a terminal area plan for Spinks Airport. The plan addresses detail about buildings, apron areas and taxiways as well as information relating to clearances, dimensions, terminal building top elevations, and building identification. The plan could also include proposed buildings, proposed ground access and proposed service roads for future development.

The Spinks Airport Master Plan developed several years ago is now outdated due to increased development over the last two years. Because of current development pressures, the Aviation Department wishes to update the Terminal Plan focusing on the east side of the property and addressing current and future drainage issues. The goals of the Terminal Plan are to develop an overall development plan that will allow for efficient drainage and will identify general infrastructure needs to facilitate orderly, efficient development of the airport.

This amendment also increases the total grant amount to \$416,081.89 with the City's match to be \$178,481.89. The original City match amount of \$26,400.00 was appropriated when the original grant was accepted in January 2002. An additional \$152,081.89 appropriation is needed to bring the total match for the City to \$178,481.89.

The revised budget for the grant if approved will be as follows:

Engineering/Design for Drainage Culvert (already paid)		\$76,577.70
Expenses related to land acquisition (already paid)		\$18,767.19
Expenses related to fence replacement (already paid)		\$65,537.00
Terminal Area Plan		
A. Drainage Plan	\$65,300.00	
B. Development Plan	\$159,600.00	
C. Coordination and Deliverables	\$33,300.00	<u>\$255,200.00</u>
Total Grant Amount		\$416,081.89

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations, receipt of the grant amendment and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Airport Grants Fund.

TO Fund/Account/Centers

<u>GC24 446100 055240439020</u>	<u>\$152,081.89</u>
<u>GC24 538070 055240439020</u>	<u>\$152,081.89</u>
<u>GR14 472024 055302753000</u>	<u>\$152,081.89</u>
<u>GR14 472024 055302753000</u>	<u>\$152,081.89</u>
<u>GR14 5(VARIOUS) 055302753010</u>	<u>\$152,081.89</u>

FROM Fund/Account/Centers

<u>GC24 538070 055240439020</u>	<u>\$152,081.89</u>
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Submitted for City Manager's Office by:

Marc Ott (8476)

Originating Department Head:

Mike Feeley (871-5403)

Additional Information Contact:

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